18 N Jackson St Janesville, Wi 53548-2928

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Janesville, WI Fare Revenues \$363,802 10.5% 31 Square Miles Local Funds \$890,001 25.6% 69,658 Population State Funds \$902,259 26.0% 396 Pop. Rank out of 498 UZAs \$1,277,986 36.8% Federal Assistance 36.8% 1.1% \$39.607 Other UZAs Served Other Funds 1.1% 432 Beloit, WI-IL, 0 Wisconsin Non-UZA Total Operating Funds Expended \$3,473,655 100.0% 10.5% Service Area Statistics 28 Square Miles **Sources of Capital Funds Expended** 64,159 Population Fare Revenues 0.0% Local Funds \$767,284 18.3% 81.7% **Service Consumption** State Funds \$0 0.0% 270,339 Annual Unlinked Trips (UPT) Federal Assistance \$3,423,741 81.7% 26.0% 25.6% Other Funds \$0 0.0% Service Supplied **Total Capital Funds Expended** 100.0% \$4.191.025 452,926 Annual Vehicle Revenue Miles (VRM) 29,634 Annual Vehicle Revenue Hours (VRH) Assets **Revenue Vehicles** 26 **Database Information** Service Vehicles 5 Facilities 2

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Ms. Jennifer Petruzzello

608-755-3038

Equipment - Automobiles - 33%

Equipment - Trucks and other Rubber Tire Vehicles - 29% Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 77%

Rolling Stock - BU - Bus - 44%

Rolling Stock - CU - Cutaway - 47%

Rolling Stock - MV - Minivan - 51%

Rolling Stock - SB - School Bus - 0%

Rolling Stock - VN - Van - 27%

NTDID: 50108 Reporter Type: Reduced Reporter

Asset Type: Tier II Sponsor NTDID: 5R06

Modal Characteristics

Operation Characteristics

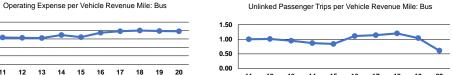
Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	2	\$56,893	\$17,887	\$0	4,438	17,176	1,134	0.0
Bus	15	-	\$3,413,204	\$345,915	\$4,191,025	265,901	435,750	28,500	2.0
Total	15	2	\$3,470,097	\$363,802	\$4,191,025	270,339	452,926	29,634	

Performance Measures

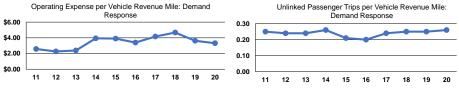
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.31	\$50.17
Bus	\$7.83	\$119.76
Total	\$7.66	\$117.10





Service Effectiveness



Notes:

\$10.00

\$8.00 \$6.00

\$4.00

\$2.00 \$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.